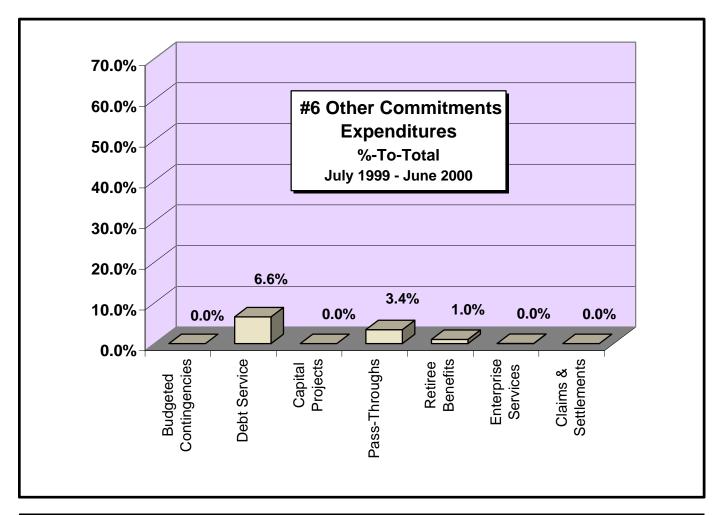
## **Foster-Glocester School District**



| District Enrollment (ADM):     |              |              | %-To-Total   |
|--------------------------------|--------------|--------------|--------------|
| 1,578                          | Amount       | \$ Per Pupil | Expenditures |
| Budgeted Contingencies         | \$0          | \$0          | 0.0%         |
| Debt Service                   | \$878,109    | \$556        | 6.6%         |
| Capital Projects               | \$0          | \$0          | 0.0%         |
| Pass-Throughs: Tuitions, et al | \$456,540    | \$289        | 3.4%         |
| Retiree Benefits & Other       | \$134,001    | \$85         | 1.0%         |
| Enterprise, Community Services | \$5,512      | \$3          | 0.0%         |
| Claims & Settlements           | \$0          | \$0          | 0.0%         |
| Other Commitments Expenditures | \$1,474,162  | \$934        | 11.0%        |
| Total District                 | \$13,378,563 | \$8,478      | 100.0%       |

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